

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.12.2022

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
TOTAL CHELTUIELI		2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
Cultura, recreere si religie	67.10	2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
Servicii culturale	67.10.03	2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
Muzee	67.10.03.03	2.240.000	4.370.000	11.131.000	13.378.000	11.735.943	11.735.943	11.735.943	0	8.912.760
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	2.247.000	0	0	0	0	0	0
Excedent	98.10	0	0	2.247.000	0	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
TOTAL CHELTUIELI		0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
Cultura, recreere si religie	67.10	0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
Servicii culturale	67.10.03	0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
Muzee	67.10.03.03	0	0	8.891.000	9.008.000	8.514.719	8.514.719	8.514.719	0	8.439.017
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	117.000	0	0	0	0	0	0
Excedent	98.10	0	0	117.000	0	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
TOTAL CHELTUIELI		2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
Cultura, recreere si religie	67.10	2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
Servicii culturale	67.10.03	2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
Muzee	67.10.03.03	2.240.000	4.370.000	2.240.000	4.370.000	3.221.224	3.221.224	3.221.224	0	473.743
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	2.130.000	0	0	0	0	0	0
Excedent	98.10	0	0	2.130.000	0	0	0	0	0	0

